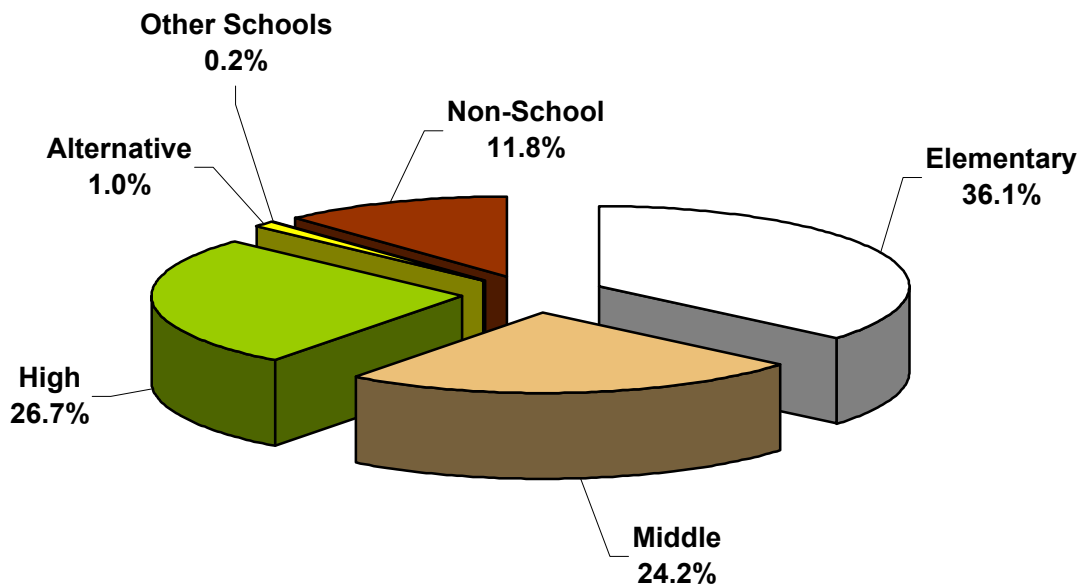
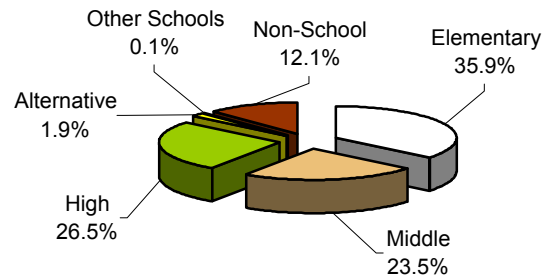


East Providence School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,607	\$24,044,399	\$9,223	36.1%
Middle	1,599	\$16,114,816	\$10,078	24.2%
High	1,967	\$17,796,814	\$9,048	26.7%
Alternative	27	\$693,794	\$25,696	1.0%
Other Schools ¹	2	\$107,397	N/A	0.2%
Non-School ²	78	\$7,885,589	N/A	11.8%
Total District	6,280	\$66,642,809	\$10,612	100.0%

2003-10-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.